

Finding our Way: ITIL at MNIT

Dan Oehmke | Division Director

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Purpose

- Quick Review: What it ITIL?
- Highlight MNIT's past ITIL experience
- Understand where things stand today
- Preview what's coming





What is ITIL?



ITIL V3

• Library of 5 Books

- Service Strategy
- Service Design
- Service Transition
- Service Operation
- Continual Service Improvement
- These Books Provide
 - Best practices for IT Service Management
 - Lifecycle Framework
 - Core functions & processes
 - Common vocabulary
- ITIL Version 3 retires June 2020



What is a Service?

• ITIL's Definition:

"Services are a means of delivering value to customers by facilitating the outcomes customers want to achieve without the ownership of specific costs and risks."



Services = bundles of tangible and intangible assets



ITIL V4

- Introduced March 2019
 - Introduces new concepts
 - Builds on existing knowledge
- Two key components
 - <u>ITIL Service Value System (SVS)</u>: Plan, Improve, Engage, Design and transition, Obtain/Build, Deliver and support
 - <u>Four Dimensions Model</u>: People, Products, Partners, Processes
- ITIL "processes" renamed as "practices"
 - 14 general management practices
 - 17 service management practices
 - 3 technical management practices



ITIL Adoption

Thousands of organizations worldwide

- NASA
- Microsoft
- IBM
- Procter & Gamble
- HP
- Shell
- UK National Health Service
- HSBC
- The Walt Disney Company

Source: https://www.axelos.com/best-practice-solutions/itil/what-is-itil

Minneapolis / St. Paul --- the hotbed of U.S implementation





Where have we been with ITIL?



FY2011 – 12: Early Consolidation

- Pursuing ITIL Foundation training, e.g., DOR, DOT, Central, DEED, MDH, etc.
- Many different tools, BMC ITSM Suite, HEAT, Magic, Service Desk Express, ITSM Dynamics, Footprints, etc.
- Executive team contracted BMC Remedy on Demand (cloud) as Enterprise solution
- Pilot of Remedy on Demand to confirm cloud functionality and performance



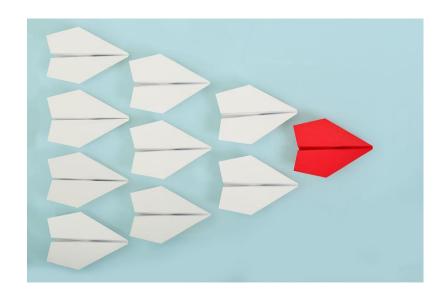
FY2013 – 15: Tactical Plan

- CIO Process Team
- Tactical Plan I & II
 - Single Service Desk Project
 - ITSM Project
- Upgrade Remedy onDemand from version 7.6.04 to 8.1



FY2016 – 17: Operational Services Optimization (OSO)

- Single Service Desk Project
- Scope
 - 54 Wave 1 & 2 entities onboarded



- Objectives
 - Single Point of Contact
 - MNIT Mall online tickets (preferred)
 - Phone call w / live agent (work stoppage)
 - Service Catalog (MNIT Mall)
 - Common book of business
 - Auto-prioritization and assignment / workflow
 - Incident / Request
 - Level 1 and triage to 2nd/3rd/n-level support
 - Ticket aging and lifecycle management
 - Notifications and status updates to users

FY18 Enterprise Service Desk

- Functions
 - Contact Center Operations
 - Catalog Management
 - Incident Management
 - Request Fulfillment
 - Access Management
 - Change Management
 - Problem Management
 - Asset / Configuration Management

- 63,640 calls (COB / ELA only)
- Tickets (excludes legacy systems)
 - 143,649 work orders
 - 38,315 incidents
 - 8,726 change requests
 - 15,717 tasks



FY2018: Stabilize and Strengthen

- Improve Service Desk capabilities
 - Integrate / Cross-train teams
 - Address access / permissions across numerous domains
 - Virtual Desktop
 - Common call cluster for agents
 - Reporting with Crystal



- Assess options replace Remedy 8.1
 - BMC and ServiceNow
 - Scalable
 - Improved accessibility
 - Better reporting
 - Both equal for accessibility
 - BMC
 - Better for security
 - Better pricing
 - Selected BMC Remedy 9

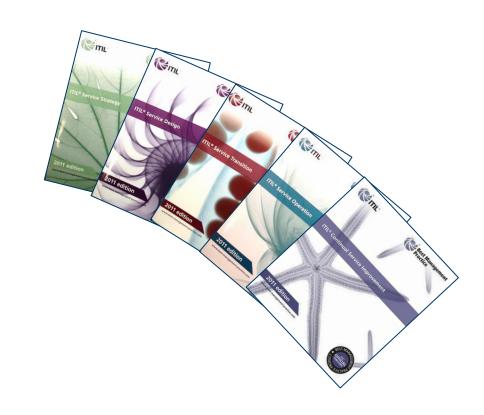
FY19 Upgrade to Remedy 9

- Maintained legacy interface
 - MNIT Mall
 - Technician console
- Foundational building block
 - Contemporary interfaces; any device
 - Deploy in January
 - Digital Work Place customers
 - SmartIT technicians
 - SmartReporting



FY19 Business / ITIL Process Transformation

- Phase I: Request Fulfilment (Includes Access Management)
- Phase I: Change Management
- Phase II: Incident Management
- Phase II: Problem Management
- Phase III: Asset Management
- Phase III: Configuration Management
- Phase IV: Knowledge Management
- Phase V: Service Catalog Management
- Phase V: Service Level Management





Where are we now? What's coming?



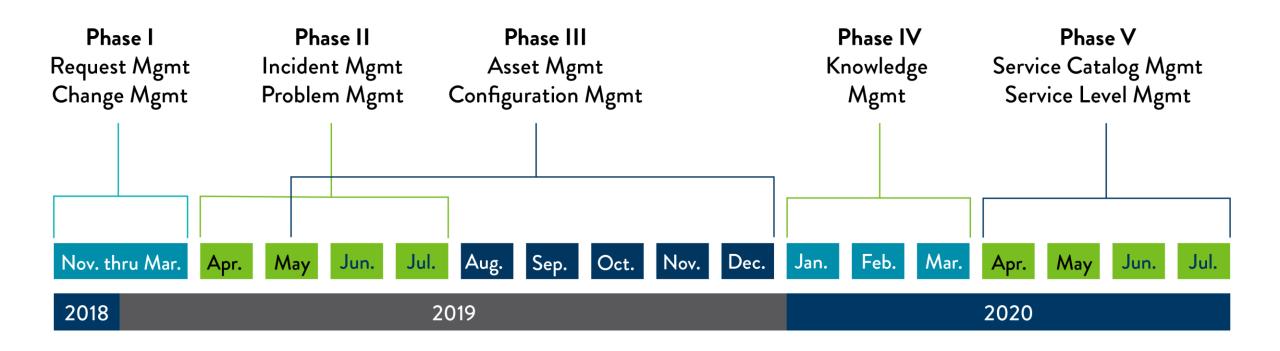
Inbound Contacts - Monthly

- FY2018, excluding Wave 3 systems
 - 900,000 annually
 - 75,000 monthly
 - 2,000 tickets
 - 31,000 automated password resets
 - 7,000 calls
 - 6,000 emails
- FY2019 estimate w/Wave 3
 - 1.25 million annually
 - 104,066 monthly





Business Process Transformation

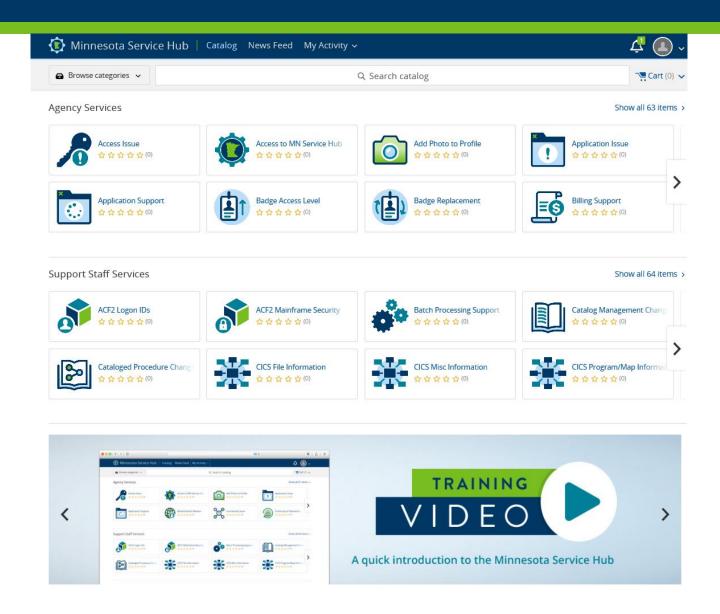




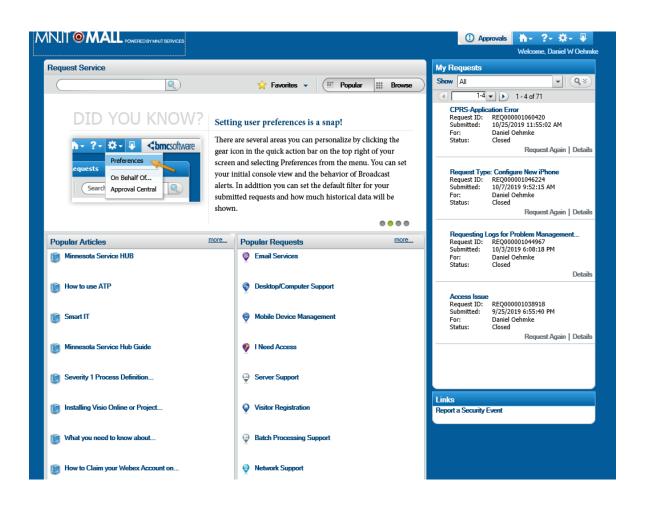


BMC Helix (formerly Remedy onDemand)

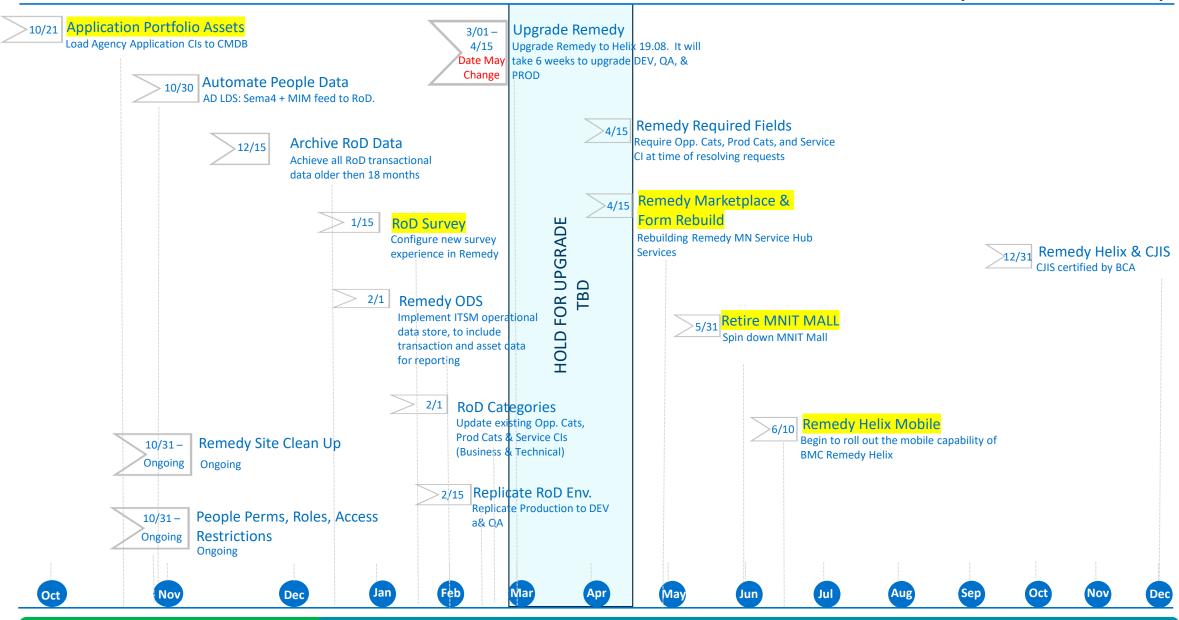
MN Service Hub



MNIT Mall

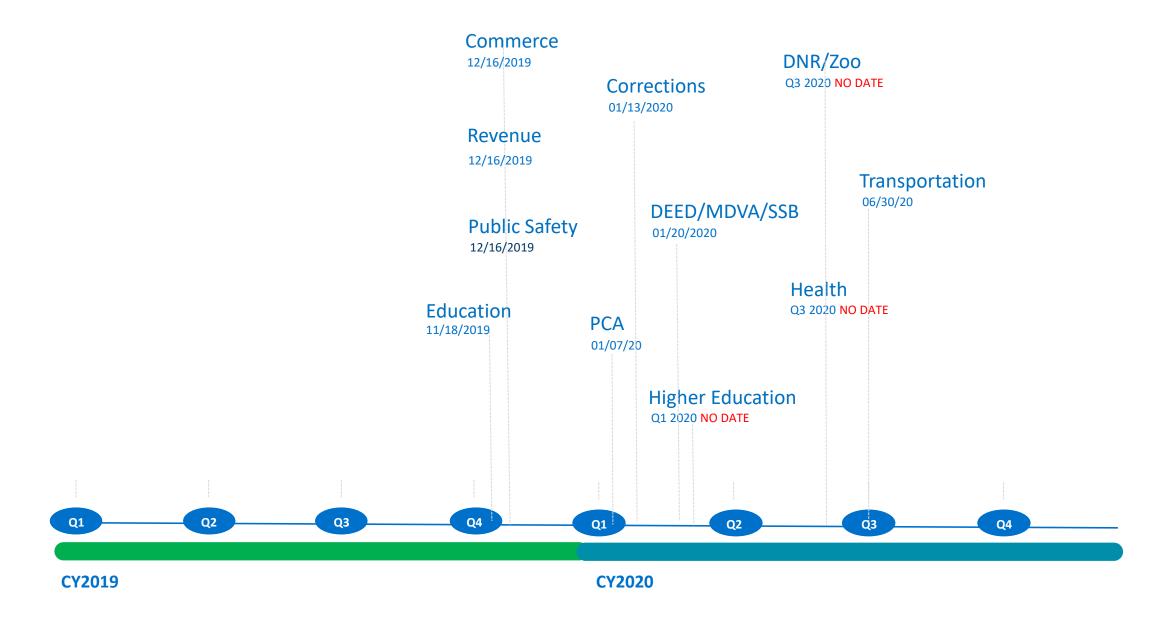


Remedy Helix Roadmap



CY 2019 CY 2020

Remedy Helix Onboarding Roadmap





Thank You!

Dan Oehmke

Dan.Oehmke@state.mn.us

651.201.3243